

Pupil Premium 14/15 Statement

Base Allocation	281,736
Unspent from previous year	37,358
Available to spend	319,094

SPENT

Salaries

Teaching Nurture Group	3,234
Nurture Group Support Staff TA	905
Senior Staff Contribution KS3 Specific	15,547
Contribution to SLT salary intervention & data	32,707
English teacher sept 13-Aug 14 for intervention	10,787
Smaller Class sizes / Over staffing KS4 yr 10 Maths	19,413
Smaller Class sizes / Over staffing KS4 yr 10 English	11,648
Smaller Class sizes / Over staffing KS4 yr 11 Maths	23,295
Smaller Class sizes / Over staffing KS4 yr 11 English	7,765
KS3 English yr 7 smaller class sizes	20,966
ICT standard pathway %	25,914
HLTA 8 months maths	19,630
Learning Mentoring	8,069
Homework Club Salaries	1,936
Enhanced attendance officer role	3,883
TLR for Director of Intervention [REDACTED]	1,617
Director of Intervention [REDACTED] 50%	7,889
Director of Intervention [REDACTED] lessons	5,267
1:1 Tuition	311
[REDACTED] Intervention Mentors	17,947
Extra Music Teacher	15,470

From other budget areas

LSS Buyback Contribution	18,162
Making it Back/Mosaic	2,470
School Counsellor - Beacon	6,840
Maths Intervention	284

Pupil Premium Cost Centre

School Trips	782
Datasec 1 yr subs	5,500
Revision Guides - English & Maths & other subject books	1,688
Accelerated Reader inc training	3,108
Accelerated Reader	6,215
Cookery Ingredients	84
SISRA	2,495
KOKO filming	224
Assist Students with Travel	487

Breakfast Club food	112
Student contributions	313
1:1 Tuition	149
Peripatetic Music Lessons	1,148
Total Spent	304,259
Balance left to C/F at yr end	14,835