

Pupil Premium 13/14 Statement

Base Allocation	247,557
Unspent from previous year	38,338
Available to spend	285,895

Spent

Salaries

Teaching Nurture Group	18,997
Nurture Group Support Staff TA	5,427
Senior Staff Contribution KS3 Specific	14,789
Contribution to SLT salary intervention & data	31,650
English teacher sept 13-mar 14 for intervention	15,330
Smaller Class sizes / Over staffing KS4 yr 10 Maths	19,300
Smaller Class sizes / Over staffing KS4 yr 10 English	11,580
Smaller Class sizes / Over staffing KS4 yr 11 Maths	23,160
Smaller Class sizes / Over staffing KS4 yr 11 English	7,720
KS3 English yr 7 smaller class sizes	20,844
ICT standard pathway %	25,764
HLTA 8 months maths	11,018
Behaviour Manager Role	5,145
Learning Mentoring	634
Homework Club Salaries	2,541
Enhanced attendance officer role	2,631

From other budget areas

Yr9-11 Career Guidance Interviews	2,857
LSS Buyback Contribution	10,490
Making it Back/Mosaic	3,170
School Counsellor - Beacon	5,070
English Intervention	189
Maths Intervention	165
Music Fees	2,160

Pupil Premium Cost Centre

School Trips	561
Datasec 1 yr subs	5,500
Nurture Group Network Annual Subs	125
Revision Guides - English & Maths & other subject books	824
Accelerated Reader inc training	3,468
Parental Engagement Network Annual Subs	139
Cookery Ingredients	32
Maths Intervention Event Oct 13	813
Intervention Event April 13	438
Bamford Arms ENGLISH INTERVENTION June 13	132

Total Spent 252,663

Balance left to C/F at yr end 33,232