

Pupil Premium 17/18 Statement

17/18 Allocation	308,706
Unspent from previous year	13,156
Available to spend	321,862

Spent

Salaries

Senior Staff Contribution Pupil Premium Champion	9,014
English Teacher Intervention	797
Yr 7 10 teaching groups (Sept 17)	12,953
Yr 8 10 teaching groups (sept 17)	25,905
Yr 9 10 teaching groups (sept 17)	38,858
Yr 10 10 teaching groups (sept 17)	25,905
Yr 11 10 teaching groups (sept 17)	25,902
Homework Club Salaries	1,848
Enhanced attendance officer role	5,243
Director of Intervention	30,030
Intervention Staff	43,875
Lunchtime Intervention	1,531
Learning Mentor Role	16,698
Additional Study Programme	6,200
LAC TA 1:1	1,094
Break Club Staffing	4,898

From other budget areas

Yr9-11 Career Guidance Interviews	5,400
LSS Buyback Contribution	19,005
Mosaic	2,805
Counselling	4,800
English Intervention	300
Maths Intervention	304
ECDL Registration and Entries	6,505

Pupil Premium Cost Centre

School Trips	1,180
Revision Guides	2,274
Accelerated Reader	4,397
Cookery Ingredients	1,045
SISRA	1,495
Curriculum Materials	328
Assist Students with Travel	667
Breakfast Club fFod	69
Student Contributions	462
1:1 Tuition	200
Peripatetic Music Lessons	10,984

Rewards	94
Sky Sports Programme Items	130
Total Spent	313,193
Balance left to C/F at yr end	8,669