

Pupil Premium 20/21 Statement

20/21 Allocation	338,186
Overspend from previous year	-130
Available to spend	338,056

Spent

Salaries

Senior Staff Contribution Pupil Premium Champion	29,332
Leadership Role supporting PP	7,011
Smaller Class sizes / Over staffing KS4 yr 10 Maths Sept 20	5,488
Smaller Class sizes / Over staffing KS4 yr 11 Maths Sept 20	6,098
Smaller Class sizes / Over staffing KS3 yr 9 Eng, Maths & Sci Sept 20	16,464
Yr 7 10 teaching groups (sept 20)	13,212
Yr 8 10 teaching groups (sept 20)	21,390
Yr 9 10 teaching groups (sept 20)	40,264
Yr 10 10 teaching groups (sept 20)	16,357
Yr 11 10 teaching groups (Sept 20)	27,466
Testing (Asst SENCO)	5,405
Behaviour Manager Role	6,897
Intervention After School Support	3,594
Enhanced Attendance Officer role	7,456
Additional Attendance Officer role	22,567
A Wild / S Ward Intervention Staff	50,576
Nurture Group	5,334
Lunchtime & Breaktime Support in Pathways	41
Training Assist SENCO for testing	130

From other budget areas

LSS Buyback Contribution	8,766
Making it Back/Mosaic	2,968
School Counsellor - Beacon / mode	1,200
English Intervention	280
Maths Intervention	340
Exams contribution	4,000
Contribution to PSHE workshop	870

Pupil Premium Cost Centre

School Trips	368
Revision Guides	4,209
Accelerated Reader inc training	4,397
SISRA	1,495
Century tech	5,760
Curriculum Materials	212
Assist Students with Travel	319
Laptops	1,542
Student contributions	583
1:1 Tuition	7,316
Peripatetic Music Lessons	1,729

Total Spent **331,436**

Balance left to C/F at yr end **6,620**