

Pupil Premium 18/19 Statement

18/19 Allocation	319,339
Unspent from previous year	8,669
Available to spend	328,008

Spent

Salaries

Senior Staff Contribution Pupil Premium Champion	9,356
English Teacher Intervention	1,329
Smaller Class sizes / Over staffing KS4 yr 10 Maths	5,173
Smaller Class sizes / Over staffing KS4 yr 11 Maths	5,173
Yr 7 10 teaching groups (sept 18)	32,024
Yr 8 10 teaching groups (sept 18)	16,012
Yr 9 10 teaching groups (sept 18)	32,024
Yr 10 10 teaching groups (sept 18)	32,024
Yr 11 10 teaching groups (Sept 18)	32,024
Behaviour Manager Role	6,533
Homework Club Salaries	2,003
Enhanced attendance officer role	4,922
Director of Intervention	13,048
Intervention Staff inc lunchtime intervention	47,531
Learning Mentor Role	1,908
Additional Study Programme	8,200
Break Club Staffing	4,898

From other budget areas

LSS Buyback Contribution	19,639
Making it Back/Mosaic	2,861
School Counsellor - Beacon / mode	5,120
English Intervention	160
Maths Intervention	400
Exams contribution	5,000
Alternative Provision Course	10,188

Pupil Premium Cost Centre

School Trips	1,383
Revision Guides - English & Maths & other subject books	2,294
Accelerated Reader inc training	4,397
Cookery Ingredients	1,730
SISRA	1,495
Curriculum Materials	87
Assist Students with Travel	61
Breakfast Club food	281
Student contributions	200
1:1 Tuition	2,880

Peripatetic Music Lessons	13,230
Rewards (inc Hospitality)	333
Total Spent	325,921
Balance left to C/F at yr end	2,087