

Pupil Premium 16/17 Statement

Core PP	289,850
Service	1,800
LAC	18,650
Base Allocations	310,300
Unspent from previous year	16,772
Available to spend	327,072

Description	Spent
Salaries	
Senior Staff Contribution Pupil Premium Champion	8,705
English Teacher Intervention	782
Smaller Class sizes / Over staffing KS4 yr 10 Maths	4,086
Smaller Class sizes / Over staffing KS4 yr 10 English	4,086
Smaller Class sizes / Over staffing KS4 yr 11 Maths	4,086
Smaller Class sizes / Over staffing KS4 yr 11 English	4,086
Yr 7 10 teaching groups	12,646
Yr 8 10 teaching groups	12,646
Yr 9 10 teaching groups	25,292
Yr 10 10 teaching groups	25,292
Yr 11 10 teaching groups	25,292
HLTA 8 months maths	12,658
Homework Club Salaries	1,316
Enhanced attendance officer role	5,784
Director of Intervention	30,994
Director of Intervention	5,487
1:1 Tuition	216
██████████ Intervention Staff	39,821
██████████ Learning Mentor	13,053
Additional Study Programme	6,240
Break Club Staffing	1,900
From other budget areas	
Yr9-11 Career Guidance Interviews	6,000
LSS Buyback Contribution	18,707
Making it Back/Mosaic	2,750
School Counsellor - Beacon / mode	0
English Intervention	300
Maths Intervention	312
ECDL Registration and Entries	13,906

LAC other costs not included elsewhere	731
Total allocated for Staffing / Other Budgets	287,174
Allocation Remaining for Pupil Premium Cost Centre	39,898
Pupil Premium Cost Centre	
KS4 Offsite Intervention Event	
School Trips	769
Datasec 1 yr subs	0
Revision Guides - English & Maths & other subject books	2,088
Accelerated Reader inc training	1,313
Cookery Ingredients	156
SISRA	1,445
<i>Curriculum Materials</i>	422
<i>Assist Students with Travel</i>	1,663
<i>Breakfast Club food</i>	919
<i>Student contributions</i>	299
<i>1:1 Tuition</i>	40
<i>Peripatetic Music Lessons</i>	11,828
<i>GAP materials</i>	1,800
<i>Mode Counselling</i>	4,000
Total Spent from PP Cost Centre	26,742
Balance left to C/F at yr end	13,156